

FISCAL NOTE

Bill #: HB0286

Title: Revise allocation and use of
lodging facility use tax

Primary

Sponsor: Shiell Anderson

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:	\$ 0	\$ 0
Revenue:	\$0	\$0
Net Impact on General Fund Balance:	\$ 0	\$ 0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. Estimated lodging facility use tax receipts are \$10.465 million for FY 2000 and \$10.779 million for FY 2001.
2. This bill, in total, neither adds nor reduces revenues or expenditures. However, different programs will receive more and less, thereby affecting their respective expenditures. Assuming an average \$10.6 million annual receipt, following are the changes by program:

Historical Society	\$4,000
University system	(122,500)
Tourism Advisory Council	26,500

Heritage Commission	77,000
Fish, Wildlife and Parks	\$26,000
Travel Promotion & Dev. Division	(101,000)
Local tourism	<u>90,000</u>
TOTAL	\$0

3. The University system, to cope with their loss, will eliminate 1.25 FTE , and one work-study position. The remaining programs will absorb the gains or losses in their operation.